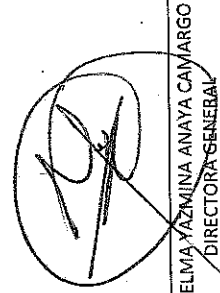
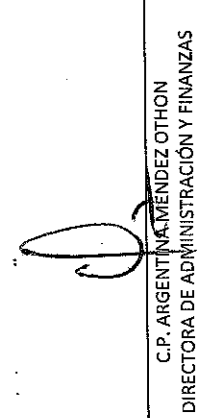


Sistema Estatal de Evaluación
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa (Por Unidad Administrativa)
Instituto de Becas y Crédito Educativo del Estado de Sonora
Del 01 de Abril al 30 de Septiembre de 2018
(PESOS)

| Clasificación Administrativa (Por Unidad Administrativa) | TRIMESTRE: TERCERO | | | | | |
|--|------------------------|-----------------------------|--------------------------|------------------------------|----------------------------|-----------------------|
| | (1) | (2) | (3=(1+2)) | (4) | (5) | (6=3-4) |
| | Egresos Aprobado Anual | Ampliaciones/ (Reducciones) | Egresos Modificado Anual | Egresos Devenidos Acumulados | Egresos Pagados Acumulados | Subejercicio |
| DIRECCION GENERAL | 2,985,712.23 | 277,395.69 | 3,263,107.92 | 2,537,432.87 | 2,151,765.45 | 725,675.05 |
| ORGANO INTERNO DE CONTROL | 1,317,781.41 | 7,271.00 | 1,325,052.41 | 521,325.01 | 519,976.65 | 803,727.40 |
| DIRECCION DE SERVICIOS | 160,098,351.37 | 1,832,339.08 | 161,930,690.45 | 86,940,425.58 | 86,649,669.03 | 74,990,263.87 |
| DIRECCION DE CARTERA Y RECUPERACION | 27,590,318.71 | -35,733.55 | 27,554,585.16 | 17,948,051.57 | 16,692,573.07 | 9,602,533.59 |
| DIRECCION DE CONTABILIDAD Y FINANZAS | 5,259,520.74 | 542,779.63 | 5,802,300.27 | 4,088,587.60 | 4,081,264.74 | 1,713,712.87 |
| DIRECCION DE INFRAESTRUCTURA Y TECNOLOGIAS DE LA INFORMACION | 7,064,480.44 | -335,330.40 | 6,729,150.04 | 2,885,812.89 | 2,780,311.88 | 3,842,337.15 |
| DIRECCION DE EXTENSION Y PROMOCION FINANCIERA | 1,300,390.04 | 4,977.93 | 1,305,367.97 | 617,234.62 | 616,336.65 | 688,133.35 |
| DIRECCION DE DESARROLLO ORGANIZACIONAL | 2,875,641.22 | -19,006.90 | 2,856,634.32 | 951,467.37 | 950,118.99 | 1,905,166.95 |
| COORDINACION DE LA EXTENSION SUR | 2,640,900.18 | 63,581.30 | 2,704,481.48 | 1,509,961.93 | 1,489,832.77 | 1,194,519.55 |
| DIRECCION ADMINISTRATIVA | 7,941,409.29 | -456,764.96 | 7,484,644.33 | 4,266,862.73 | 4,136,135.54 | 3,217,761.60 |
| NOGALES | 761,568.87 | -6,193.00 | 755,375.87 | 357,253.85 | 351,223.45 | 388,122.02 |
| BECAS | 106,135,538.76 | -269,238.25 | 104,866,300.51 | 27,903,786.08 | 27,268,640.08 | 77,565,514.43 |
| Total del Gasto | 324,974,613.26 | 1,601,077.47 | 326,575,690.73 | 149,528,223.12 | 147,687,646.30 | 176,647,467.61 |


C.P. ELMA YAZMINA ANAYA CAMARGO
DIRECTORA GENERAL




C.P. ARGENTINA MENDEZ OTHON
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS